

Annual progress Report (2019-2020)



VIKAS SANSTHAN

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Index

FROM DIRECTOR

Section 1. About the organization

Section 2. Areas of our Intervention

Section 3. What we do

Section 4. Organizational Impacts

Section 5. Details of Interventions of the organization

5.1. Child Rights and participation

5.2. Non Formal Education Centre

5.3. Community Based Organizations (CBOs)

5.4. Capacity Building for communities' leaders & the project staff / volunteers

5.5. Women empowerment & livelihood promotion

5.6. Child Labour rehabilitation through Vocational Skill Training

5.7. Essential Services and Entitlements

Section 6. Key Events during reporting year 2019-2020

Section 7. Conclusion

Join the movement

Annexure 1 Details of the Activities

FROM DIRECTOR

Entire Vikas Sansthan team is happy in publishing the Annual Progress Report for the year ending 31st March 2020. It is published as well as placed in public domain on our website. Every year our organization reaches new landmarks in achievements in almost all activities. The reporting year was also full of such achievements. Our outreach was to the extent of 1000 households with substantial overlapping of households. Our largest activities are around elimination of child labour and bonded labour from Glass / Bangle, Carpet and Brick Kiln Industry.

This reporting year, VIKAS SANSTHAN has made direct difference in lives of some 1000 families with 1174 children and 200 adolescents. Through our livelihood promotional programme we have touched the lives of more than 296 mothers of freed child labour and reached them through 29 SHGs. The SHGs, Federation and Jeevandhara Mutual Benefit Pvt Ltd have played important role in linking families of freed child labour with income generation activities. This year, our team responded to a total of 400 children in need of protection and support and conducted several outreach activities to generate awareness among the communities about child rights, education rights, gender equity, social taboos / stigma as well as negative consequences of working children into glass / bangle, brick and carpet industry. This year, the team with the support of leaders of CBOs / collectives also ensured increased level of access over government schemes / programmes and services in favour of eligible child labour families.

Now Our direction of child labour elimination campaign is very clear to achieve the target . The children is eliminating from the slavery through our many rehabilitation approaches . So we hope and sure that we will touch the moment very soon when we will take long inhaling for the total elimination

of child labour from the carpet and glass and bangle and brick kiln industry and we will short out the problem of poverty in the area.

Thank a lot to our colleagues and team workers and volunteers of the society for too much laboring for reaching the goal and targets and special thanks to our community who is believing to us for getting the achievement and solving the problems of the children . And very special thanks to our lovely donors and funders who are really great because we will not get anything without their support and help. They are big part of our achievement.

So thanks to all of you who are giving the support and help in any way for achieving the goal of child labour elimination and rehabilitation in any forms . Thanks

Your colleague



**(Dilip Sevarthi)
Founder/ Director
Vikas Sansthan**

Section 1 About the organization

VIKAS SANSTHAN started its intervention since 1993 with the support of local communities' members. Vikas Sansthan is not for profit, secular and non-political organization registered under the Societies Registration Act (1860) with the Foreign Contribution (Regulation) Act. The organization is receiving funds from the national and international funding agencies for its child and bonded labour elimination programmes centered around child rights, education, vocational skill training, communities collectives, gender equity, women empowerment and livelihood promotional activities. Different support helped children to get a chance at a better education through NFE as well as ensured that freed child labour get access to formal school.

The organization intervention area is highly child prone areas. The project areas of the organization is presented extended across 02 districts Firozabad and Agra covering 13 slum areas and 5 Brick kiln industries and 2 villages of carpet industries . The organization is presented reached among approx 1000 families. Over the years, Vikas Sansthan has developed a community collective called Mahila Avam Baal Adikar Bachao Abhiyan across its operational areas that led to eliminate child labour and enhance the role of mother / parent of freed child labour in protection & safeguarding of child rights. We are also working and exploring that how we can make our Baal Panchayat, Child Rights Protection Committee, Adolescent Groups and SHGs / Federation more sustaining over the long term. Vikas Sansthan has been led by Founder Director Shri Dilip Sevarthi, who has lifelong commitment towards urban and rural poor especially for children, adolescents, women and vulnerable groups. The organization has acquired very high reputation for performance, integrity and transparency towards elimination of child labour.

Vikas Sansthan's main objectives are to improve the living conditions of poor & marginal communities' members especially child labour and bonded labours in its operational areas.

Vision, Mission and Values

We envision "a society free from exploitation, where the people, especially women and children are not discriminated on the basis of their sex, caste, creed and religion."

Viewing the vision from a broader angle our mission is "to strive for a society where the poor and marginalized, disadvantaged sections can progress towards socio-economic development by reducing poverty through eradication and rehabilitation of Child Labour, empowerment of women, and empowerment of health care and educational opportunities of the community."

To us, development is a process of empowerment. We do not believe in service – delivery. Rather, we follow a rights – based mode which tries to empower people to manage their development themselves. Therefore, "a strong belief in the essential dignity of the people and in their ability to tackle the forces than can crush or exploit them" is the value on which all our interventions are based.

Although we started with organizing rallies, staging large gatherings and demonstrations, campaigning, etc. for raising awareness and highlighting the issue at the higher levels and continued it.

Rational for working in FIROZABAD and AGRA districts of Uttar Pradesh

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- 6 slums of Azad nagar area and 6 Slums of Ramgarah area and one slum of habib Ganj of glass and bangles of Firozabad city and 2 villages(kankar and Pura Surajmal) of carpet belt of Agra distt and 100 children sponcered of Firozabad distt and 05 locations of project areas – Nagaji, Jaishankar, P.M, Shyamlaji & Gurudeo Brick Kiln field of Pinnahat, Agra
- child labour and bonded labour prone zone
- poor living conditions – lack of water facilities, unhygienic living condition
- high incidences of migration in search of livelihood in slum areas from surrounding rural villages
- absence of schooling among children especially girls' / marginalized children
- poor quality of education
- high incidences of health problem due to working in hazardous industry such as glass, bangle, brick kiln & carpet industry

In the face of these daunting challenges, Vikas Sansthan belief that children especially child and bonded labour are the most affected groups. Children could be most effective purveyors of information and the best agent of change.

VIKAS SANSTHAN works to

- Create space for child participation where in the individuality and rights of the child are respected by all
- Enable children to become committed, effective citizen who through collective action build a foundation of trust and respect for one another and become agents of change

- Nurturing communities and communities own CBOs / collectives that give children the opportunity to develop to their full potential and identifying & removing obstacles to such growth
- Rehabilitate freed child labour through education opportunities and vocational skill training courses for youth above 15 years old
- Address immediate needs of the children & their parents such as health,
- Involved mothers of freed child labour for social & economic empowerment

Section 2 Areas of our Intervention

- Child Rights and participation
- Education – Non Formal Education Centre
- Community Based Organizations (CBOs)
- Capacity Building for Communities' leaders / members and the Project Staffs and Community Level Volunteers
- Women empowerment & livelihood promotion
- Child Labour Rehabilitation through Vocational Skill Training

Section 3 What we do...

- Address the immediate and critical needs of children – Education, Health & Nutrition,
- Sensitize the communities to create an ecosystem in which children are made a priority towards protection & safeguarding of child rights
- Influence the knowledge, attitudes and practices of parents which have an impact on children like gender inequity, health & hygiene measures, social taboos / stigma, etc

- Build the capacity of project staff, NFE Instructors, adolescent, children, parent, etc
- Provide alternative livelihood opportunities to mothers of freed child labour through JLGs / SHGs / Federation / Micro Finance Agencies / Banks, etc
- Provide vocational skill training to youth above 15 years towards self & job employability
- Liaise with the government to facilitate the creation and implementation of child friendly policies as well as increase access over government schemes / programmes in favour of eligible and child / bounded labour families

Section 4 . Organizational Impacts

- 1140 child labour freed from child labour in which 484 male and 656 female
- 879 freed child labour received gift of education through 17 NFE Center
- 261 child directly mainstream in formal education through the efforts of Vikas Sansthan .
- 56 NFE attended children mainstreamed from our NFEs.
- 176 children received health & nutrition support
- 100 child labour freed and mainstreamed in formal schools through sponsorship programme .
- 1140 children impacted overall
- 29 SHGs and 296 mothers of freed child labour as members
- Total of INR 545490 saved - INR 703200 - loan issued and INR 454250 - recovered and INR 248950 - balanced
- 55 members of JLG / SHGs / Federation received loan started income generation activities

- Total of 162 mothers of freed child labour has taken R.D. schemes of Jeevandhara Mutual Benefit Nidhi Ltd
- 17 Baal Panchayats – 1140 children joined in this year.
- 17 Child Rights Protection Committee – 199 parents has been joined in this year.
- 15 Adolescent Groups – 399 adolescent
- 6 Health clubs – 172 members
- 110 youth above 15 years in which 89 female 21 male received vocational skill training and 29 started income generating activities in which 24 female and 05 male.
- 677 benefited from government schemes / programmes
- Increased level of awareness on child rights as well as right to education
- Children & larger communities members have developed an understanding that every child is entitled to a meaningful childhood — all children have right to survive, be protected, and participate in decisions that impact their lives
- Community Based Organization / Collectives brought prosperity for their members
- Training and Capacity Building worked as exceptional tool for programe implementation

Section 5 Details of Interventions of the organization

5.1 Child Rights and participation

The organization has continued its intervention in this reporting year to increase child participation under the leadership of Baal Panchayat and equip the children with information to



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transform. More than 1140 freed children across the operational areas joined into 17 NFE center and continuing their studied. More than 1140 freed children across the operational areas joined 17 Baal Panchayat and inspired to get involved and taken action through their Baal Panchayat. During the process which included training, monthly meeting, continuous interactions and discussion with project team members / NFE Instructor & other stakeholders throughout the community, this Baal Panchayat have matured, racked up significant achievements and earned the respect of their parents and larger communities. On the individual level, too, a dramatic change is visible in children, their behavior and how they perceive themselves and their role in the community as well as elimination of child labour, protection & safeguarding of child rights and addressing gender inequality. The children have found a new voice and stepped forward to play an active role in the community and work to make it better. Governance and government authority have improved as the children brought children and parent together to understand and address their collective problems. And this empowerment did not stop at hygiene and sanitation but the children have taken the initiative to prevent child marriages, help drop-outs go back to school, tackled issues of exploitation and gender discrimination, and become vocal advocates for the elimination of child labour.

5.2 Non Formal Education Centre

VIKAS SANSTHAN believes that every child has the potential to shine; given chance. The organization has been running NFE centre for providing learning



to freed child labour, which is a preparatory, supplementary and an excellent alternative to formal schooling for all children. Non-formal

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education refers to education that occurs outside the formal school system. Non-formal education is often used interchangeably with terms such as community education, lifelong education and second-chance education. In view of large number of out of school children and un-served habitations, concerted efforts have been made by the organization in its operational areas in the form of non-formal education. Despite all around improvement in school education, there is a significant number of out of school, never enrolled and dropped out children in the areas. Observing this reality the organization is running NFE centres, which has been conceptualized as an organized educational activity for the freed child labour. The organization look at the emotional, physical, social and psychological growth of the child and create programs, learning modules and knowledge building sessions to aid the process of overall child development. It was observed that post studying in NFE Centre, children were more confident, able and empowered in their communication within their homes and formal schools later. Some children have also been instrumental in bringing about relevant change in their home and school environments, taking responsibility for themselves as well as their peers

- Total of 879 children are studying in 17 NFE center during reporting period

Mainstreamed

- Total of 56 NFE studied children mainstreamed with government / private school
- Total of 261 children directly mainstreamed with government / private school

5.3 Community Based Organizations (CBOs)

Without the active involvement and engagement of the community,



especially village leaders, it is impossible to achieve the program objectives. Many government schemes fail for lack of community participation. This is a major reason behind poorly functioning of government services / programmes.

Therefore, since inception Vikas Sansthan has conceptualized the structure of community based organization. Over the years, the organization has mobilized the children, adolescents, parents and mothers of freed child labour and involved them into their collectives which are...

- for Children – Baal Panchayat
- for children – health club
- for adolescents – Adolescent groups
- For parents / communities – Child Rights Protection Committee
- for mother of freed child labour – SHGs / Federation / Jeevandhara Mutual Benefit Nidhi Ltd .

The project staff has had regular interactions with all community based organizations to engage the respective members / leaders in the goals of organization initiative. The monthly planned meetings were well attended by the members of these collectives. These meetings with the CBOs have also assisted in the roll-out of the action plan of the organization.

5.3.A. BAAL PANCHAYAT (Children parliament)



BAAL PANCHAYAT has been formed in due course of the project intervention

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and it is marching ahead with the collective strength of 1140 members of 17 Baal Panchayat in the operational areas of the organization. The members have learned about the issues of child labour, bonded labour, the UN Convention on the Rights of the Child, child participation, sanitation and hygiene, gender equity and other child related issues. Children Parliament played striking roles in taking up the agenda of Child Labour and Children Rights more effectively in this reporting period.

5.3.B. Health Club

Health Club has been formed in the organizational operational areas to address Health & hygiene issues. Over the period, total of 06 health clubs has been formed with 172 members in Misereor supported area. Health Club is creating awareness about negative



consequences on health among children / adolescents working in glass, bangle & brick kiln industry. It also encouraging parents for regular check up of children in government hospitals.



5.3. C . Adolescent Groups

The project team members facilitated in formation of adolescent groups in the project areas. The purpose of formation of adolescent groups was to mobilize adolescents towards health &



gender mainstreaming agenda as well as ensure education. The project facilitated Adolescents Forum has been playing striking roles in taking up the agenda of Child Labour and Children Rights more effectively in the project areas.

This forum is effectively taking up the agenda of gender discrimination & exploitation and health issues of adolescents. Total of 399 members associated with 15 Adolescents Groups



5.3. D . Child Rights Protection Committee

The project team members mobilized the parents of child labour and



organized them into CRPC. The project team members has facilitated community level processes and mobilize parents of child labour & freed child labour for their association into collective called Child Rights Protection Committees. Child rights protection

committee is a social structure. It was formed for safeguarding & protection of the rights of the children. They keep vigil on the incidences of the child labourers. They always make an endeavour to evade the incidences of child labourers in their respective areas. They work for the empowerment and development of the children. CRPC will play important roles in taking up the agenda of Child Labour and Children Rights more effectively. Total of 17 CRPC are functional with 189 members.

5.4 Capacity Building for communities' leaders & the project staff / volunteers

5.4.A Communities' leaders / members

The members / leaders of CBOs have little knowledge of or skills for working



for elimination of child rights and safeguarding & protection of child rights.

This hampers the effectiveness of the project interventions especially the childhood education services through NFE, livelihood promotion through SHGs / federation, promotion of gender equity.

Therefore the organization has provided range of training for the leaders / members of CBOs during the reporting period. Before the Vikas Sansthan intervention, the communities were completely unaware of the concept of child rights. But after the organizations' capacity building programme, leaders / members of different CBOs become aware about the concept of child rights, negative consequences of child labour, education rights, provisions of government services / programmes, etc.

The facilitators and the children used the pictorial booklet on child rights to explain and discuss the topic in details. Through these training programmes,

the members / leaders of CBOs learned various activities and games for developing cognitive, affective and psychomotor skills of children. The organization also worked on showing them how to use local material to develop Teaching-Learning Materials (TLM) using local items during NFE instructor training on teaching methodology.

5.4. B. Project Staffs and Community Level Volunteers

The project staff and community level facilitator including NFE instructor



shoulders the responsibility for ensuring planning and effective implementation of the programmes. It is imperative for them to have sound understanding of the project, its objectives, strategies, expected outcomes and issues level

understanding such as child rights, education rights, gender equity, concept of SHGs, teaching methodology, functionality of CBOs, etc. The participants explored practical ways of transferring this knowledge to their community and came up with innovative delivery models.

5.5. Women empowerment & livelihood promotion

The project team members mobilized the mothers of freed child labour and



organized them into SHGs. The purpose was to do regular saving & credit and linked them with income generating activities. The project was instrumental in mobilizing 296 mothers in linking with SHGs. It is expected that SHGs will also

contribute in elimination of child labour and seeking support & solidarity towards protection & safeguarding of child rights in the project areas. For the strengthening of the self-help groups the project has started conducting their meetings. Mothers attend the meeting every week and raises and discuss the issues such as economic, political, social, women's empowerment, gender discrimination and their livelihoods. In weekly meeting they deposit their savings and they assess the progress made by the self-help groups. They put various problems before the members, discuss with each other and also try to resolve them. Through the self-help groups, women put their problem. By doing complaints, women received the benefits of different government programmes and social security schemes. Women get information through the self-help groups. Women also discussed the health issues. They have the freedom to put the health issues in the groups meetings and they discuss and resolve the health issues themselves. All this has increased the awareness on health issues. The mothers of freed child labourers are now accessing the loan from the groups and setting up their livelihoods. Not only they are developing themselves but also their families are developing. Women together have decided that any woman who does not have any ration card, they will help them to get the ration cards. They also make every one aware on the government schemes.

Total SHGs

- Total of 29 SHGs are functional with 296 members (mothers of freed child labour)
- Total saving of SHGs is INR 545490.00 till reporting period
- Total loan issued through SHGs till reporting period is INR 454250.00
- Total loan recovered from members of SHGs till reporting period is INR 248950.00

- 40 members of JLGs received loan amount from SHG federation and Jeevandhara Mutual Benefit Nidhi limited
- Total of 162 mothers of freed child labour has taken R.D. schemes of Jeevandhara Mutual Benefit Nidhi Ltd

5.6 Child Labour rehabilitation through Vocational Skill Training

- Total of 110 youth / adolescent received orientation on importance of vocational skill training courses on tailoring & stitching, Mobile Repairing, Beauty and Carpentry for self & job employability of the project areas



5.7. Essential Services and Entitlements

Vikas Sansthan is working towards ensuring increase level of access over essential services and entitlements in favour of eligible individual / families with focus on child labour and their families. CBOs are coming forward towards placing the demand with concern authorities in organized and planned ways. During the reporting years total of 677 individuals / families benefited from essential services and entitlements.

Section 6 . Key Events during reporting year 2019-2020



School Chalo Abhiyan (School Joining Campaign) -

Vikas Sansthan has organized *School Chalo Abhiyaan* from 30 Nov to 06 Dec 2019 in the project areas. The campaign has covered Hasmatnagar, Abbas Nagar,

Satya Nagar, Samrat Nagar, Kaushalya Nagar and Ganga Nagar slum of the project areas. Total of 433 participants witnessed the campaign and provided their support & solidarity for the enrollment of children especially freed child labour & girls' children in government school. The campaign was organized for ensuring education rights of the children in the age groups of 6 to 14 years.

Baal Sansad

Baal Sansad was organized on 14th September 2019 at Vikas Ashram, Rupasnagar, Shikohabad. Total of 27 child leader participants attended the programme. Mr. Dilip Sevarthi, Project Director and Narendra Singh, Project Coordinator moderated the session. Member of Baal Panchayat namely Kumari Jyoti, Kumari Kanchan, Muskan, Ashish, Shubaan, Aarif, Sabia and Shimbhu Dayal actively participated during the programme. The children mainly from Hasmat Nagar areas have attended the programme.



The purpose of the programme was to educate children about child rights and negative consequences of child labour. The other purpose was to prepare children for asserting their rights & entitlements as well as creating aware about health & hygiene issues. The focus of the programme was to link freed child labour with education. The objective was to reduce incidences of child labour by providing information about minimum wages.



SHGs Mahila Sangam

Day long SHGs Mahila Sangam was held on 18 September 2019 at Vikas Ashram, Rupaspur, Shikohabad, Firozabad. Total of 60 women leaders of the SHGs participants attended the programme. Mr. Dilip Sevarthi, Project Director, Narendra Singh, Project Coordinator and Premvir Dev moderated and facilitated the meeting. Participants from Hasmat Nagar and other 5 slum



areas has attended SHGs Mahila Sangam meeting. The objectives of meeting were...

- To create awareness among members / leaders of SHGs about importance of economic development through SHGs
- To take appropriate decision during SHGs meeting on different issues
- To create awareness about elimination of child labour through promotion of livelihood
- to provide alternative livelihood option to mothers of freed child labour
- To generate awareness about for tacking exploitation and discrimination
- to provide information about vocational skill training courses for the youth above 15 years old
- to encourage members for taking benefit of loan for starting of self employment

Section 7 Conclusion

The 2019-20 year has been inspirational, as we reached among more numbers of child labour families and freed approx 1174 children from glass / bangle, brick and carpet industry in totality. We have achieved a level of maturity and capacity that positions us well to execute child rights and livelihood promotional programme at large scale.

The response of the community in the operational areas was challenging but we have been able to mobilize them on child rights agenda and reaffirmed the power of our child-driven model. The services in the program area have developed into lively , vibrant centres that are finally providing all the services to the community that they were created for them . We viewed our CBOs as an opportunity to encourage self-sufficiency in the community. While pursuing our traditional funding avenues, we are also looking at more funding as a new source of institutional support. Our recognition on child rights issues will ease the way for both conventional and new forms of funding as it validates the organization both professionally and financially. In our programme, our number has been increasing per month but the

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remittance of funds continues to be an area of concern. But we are working towards fund mobilization in the coming year.

As we move forward more confidently in the coming year, we are grateful to all our partners and supporters and look forward to a year filled with achievement and progress.

Annexure 1 – Project Wise activities Details

A. Brief about activities implemented during reporting period (April 2019 to March 2020) Supported by Kindermissionswerk , Germany for child labour of glass and bangles industry.

S. N.	Activity	Date / duration	Participants	Venue
1.	School Chalo Abhiyan – School Enrolment Drive	11 May 2019	136	6 slums of Project Area , Firozabad
2.	Capacity building training of CRPC Leaders	13 to 14 May 2019	79	NFE centre of Azad Nagar area, Firozabad
3.	Empowerment training on Vocational Training for freed girl child labour aged above 15 yrs	2 July 2019	70	Baghel Dharamshala, Azad Nagar, Firozabad
4.	Training Programme for the SHG Members (Mother's of Child Labour on IGP)	29 to 30 July 2019	52	Vikas Ashram, Rupaspur
5.	A One Day Meeting for freed child labour for Enrolling in the Non Formal Education Centre	31 July 2019	72	Baghel Dharamshala, Azad Nagar, Firozabad
6.	A One Day Problem Assessment Meeting for Vocationally Trained freedChild	2 August 2019	28	Vikas Ashram, Rupaspur

	labour			
7.	Health check up Camp	12 to 23 August 2019	831	6 Slums of project Area , Firozabad
8.	Baal Sansad Meeting	14 September 2019	30	Vikas Ashram, Rupaspur, Shikohabad
9.	SHGs Mahila Sangam	18 September 2019	30	VikasAshram, Rupaspur, Shikohabad
10.	Induction Training for Project Staff	30 September 2019	8	Vikas Ashram, Rupaspur
11.	Training for Staff on CBO's For Child Labour Elimination	15 to 16October 2019	12	Vikas Ashram, Rupaspur
12.	Project Staff Training on SHGs for Child Labour Elimination Programme	18 to 19October 2019	7	Vikas Ashram, Rupaspur
13.	Bal Panchayat Leaders Training	1 to 2 November 2019	41	Vikas Ashram, Rupaspur
14.	Occupationally empowerment training for adolescent girls related to Freed Child Labour	27 December 2019	81	Vikas Ashram, Rupaspur
15.	Health check up Camps	23 to 30 December 2019	975	6 Slums of Project Area of Firozabad
16.	Vocational training in 4 trades like tailoring , mobile repairing , carpentry and beautician .	Duration of 6 month	7	Vocational training centre at Vikas Ashram

B. Brief about activities implemented during reporting period (April 2019 to March 2020) Supported by Misereor , Germany for child labour of glass and bangles industries .

S.	Activity	Date / duration	Participants	Venue
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No				
1.	School ChaloAbhiyaan& Peoples' awareness	01 April – 30 April 2019 / 01 July – 31 July 2019	330 families	06 slum locations of the Project Area , Firozabad
2.	Training on Master Plan Development for the project staff	13-14 August 2019	10	Vikas Ashram, Rupaspur, Shikohabad
3.	Baal Sansad Meeting	14 September 2019	27	Vikas Ashram, Rupaspur, Shikohabad
4.	SHGs Mahila Sangam	18 September 2019	60	Vikas Ashram, Rupaspur, Shikohabad
5.	Training of the project staff	05 – 06 Nov 2019	13	Vikas Ashram, Rupaspur, Shikohabad
6.	Induction training for project staff	07 – 08 Nov 2019	13	Vikas Ashram, Rupaspur, Shikohabad
7.	School ChaloAbhiyaan – Jan Jagrukta Rally (Awareness Rally)	30 Nov – 06 Dec 2019	433	Project Area Slum
8.	Capacity Building for Leaders of the Baal Panchayat	23-24 Jan 2020	20	Vikas Ashram, Rupaspur, Shikohabad
9.	Training of the project staff on Teaching methodology joyful learning	27-29 Jan 2020	13	Vikas Ashram, Rupaspur, Shikohabad
10.	Health Check up camp for freed Child Labour	01-05 Feb 2020	610	Project Area Slum
11.	Training of the project team on Gender Sensitization	06-08 Feb 2020	12	Vikas Ashram, Rupaspur, Shikohabad
12.	Training of the Adolescent Forums on Gender Sensitization	02 March 2020	40	Vikas Ashram, Rupaspur, Shikohabad

C. Brief about activities implemented during reporting period (April 2019 to March 2020) Supported by Xertifix , Germany for child labour of glass and bangles industry

S.	Activity	Date	/	Participants	Venue
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No		duration		
1.	Training of the project staff on Child Labour perspective, legislation & its implications	09 – 11 May 2019	05	Vikas Ashram, Rupaspur
2.	SHGs members Management and Record Keeping	05 - 06 July 2019	23	Vikas Ashram, Rupaspur
3.	Baal Sansad	14 Sept 2019	12	Vikas Ashram, Rupaspur
4.	SHGs Mahila Sangam	18 Sept 2019	09	Vikas Ashram, Rupaspur
5.	SHGs formation & strengthening meeting	21 Sept 2019	17	Habibganj, Firozabad

D. Brief about activities implemented during reporting period (April 2019 to March 2020) Supported by Xertifix , Germany for child labour of carpet industry of Agra distt

S. No	Activity	Date / duration	Participants	Venue
1	Liberation of Child Labour	April 2019	20	Village - Kankari
2	Training of Project Staff on Teaching Methodology And Joyful Learning	9 to 11 May 2019	4	Vikas Ashram, Rupaspur
3	Health Check up Camps	21 May 2019	50	Village - Surajmal Ka Pura
4	Health Check up Camps	22 May 2019	40	Village - Kankari
5	Bal Panchayat Leader Training	22 to 24 January 2020	6	Vikas Ashram, Rupaspur

6	Training of Project Staff on Teaching Methodology And Joyful Learning	27 to 29 January 2020	4	Vikas Ashram, Rupaspur
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E. Brief about activities implemented during reporting period (April 2019 to March 2020) Supported by Entwicklungshilfeclub, Austria for Brick kiln child labour

S. No	Activity	Date / Duration	Participants	Venue
1	Health Check up for parent and freed child labour	01st& 02nd April 2019	422	Two times in 05 locations of project areas – Nagaji, Jaishankar, P.M, Shyamlaji & Gurudeo Brick Kiln field of Pinnahat, Agra
2	One day Orientation for parent of child labour	12 April 2019	43	Shyamlaji Brick Kiln field, Hussainpura, Pinnahat, Agra
3	One day Orientation for parent of child labour	13th April 2019	38	Gurudev Brick Field, Gurja, Filu, Pinnahat, Agra
4	One day Orientation for parent of child labour	15th April 2019	39	Jaishankar Brick Field, Manikpura, Pinnahat, Agra

5	One day Orientation for parent of child labour	16th April 2019	47	P.M Brick Field, Garhi, Gusai, Shamsabad, Agra
6	Joyful Training for project staff on Teaching	09 – 11 May 2019	12	Vikas Ashram, Rupaspur, Shikohabad, Firozabad
7	Exposure visit for freed child Labour	18 May 2019	30	Brick Kiln industry, Agra to Zoo, Kanpur
8	Induction training	5 th November 2019	04	Vikas Ashram, Rupaspur, Shikohabad, Firozabad
9	Monthly review meeting Of project staff	Every month	04	NFE centre
10	Bal panchayat leaders training	23-24 Jan 2020	06	Vikas Ashram
11	Joyful training for project staff on teaching	27-29 Jan 2020	04	Vikas Ashram
12	Health check up camp for freed child labour and their parents	10-11 February 2020	228	Jaishankar Brick field Manikpura , Shree Bihari ji Brick field nagla Bhari distt Agra

F. Brief about activities implemented during reporting period (April 2019 to March 2020) Supported by Red charity , Austria for Vocational Training for freed child labour

No	Name of Activity	Date	Venue of Activity	Participants No
1	Follow up meeting with Old Trained youth	19 April 2019	Vikas Ashram, Rupaspur, Firozabad	17
2	Certificate distribution and Farewell Party for trained youth	25 May 2019	Vikas Ashram, Rupaspur, Firozabad	250
3	Awareness Camps for admission in Vocational Training courses	18 to 23 November 2019	Kaushalya Nagar, Ganga Nagar, Samrat Nagar, Hasmat Nagar, Abbas Nagar, Satya Nagar Firozabad	1135
4	Certificate Distribution of Vocational Trainees (5 th Batch)	6 December 2019	Vikas Ashram, Rupaspur, Firozabad	153
5.	Vocational training in 4 trades as carpentry , stitching , Beautician , Mobile repairing etc were organized	Whole year was run but during the corona pandemic were closed	Vikas Ashram , Rupaspur , distt- Firozabad	110

G. Brief about activities implemented during reporting period (April 2019 to March 2020) Supported by Entwicklungshilfeclub, Austria for sponsored child labour

S.N.	Activities	Date/ Duration	Participants	Venue
1.	Income generation assessment action study	1 st December 2020 to 31 st December 2020	84	100 sponsored freed child labour families of Firozabad glass and carpet industry of Agra

Join the movement

Our Great Donors :-

HELPING TO ELIMINATE CHILD LABOUR IN INDIA –VIKAS SANSTHAN ,India

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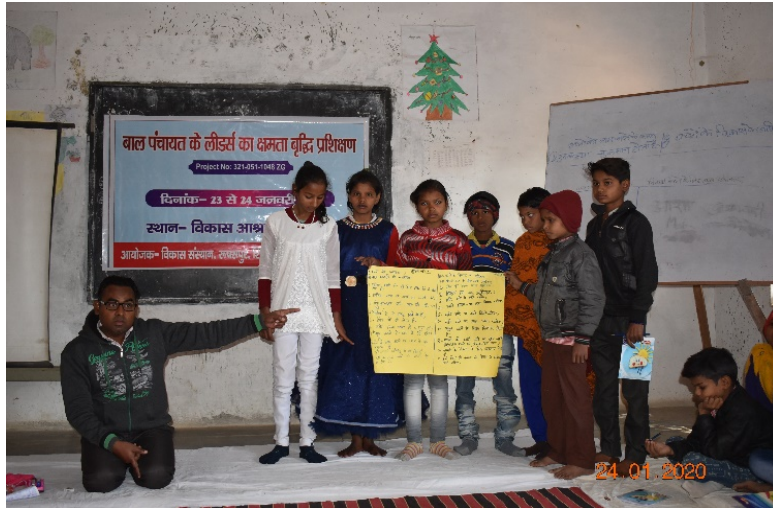
 **Entwicklungshilfeclub**


RED CHAIRity
Wir helfen Menschen

Our Network

- Uttar Pradesh Voluntary Action Network (UPVAN), Lucknow
- Campaign for women and child rights, Firozabad
- ACDSSS, Agra
- Voluntary Action Network India (VANI), New Delhi
- Participatory Research in Asia (PRIA), New Delhi
- SSK, Lucknow.

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HELPING TO ELIMINATE CHILD LABOUR IN INDIA –VIKAS SANSTHAN ,India

Vikas Sansthan

Office – Village – Rupaspur, Post - Shikohabad , Distt. – Firozabad (UP) - 283135 India
Ph. – 9412535459, 9412301674, Email: vsansthan@yahoo.com, website: vikassansthan.org

Consolidated Balance Sheet as on 31 March 2020

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
Capital Fund:	10119323.63	Fixed Assets:	
Opening Balance	6784938.14	Building	2129966.00
Add During the Year	3334385.49	Furniture, Fixtures & Others	1532358.68
Membership Fees	7853.00	Opening Balance	1233330.08
Loan from Ministry of Human Resources (RMK)	80000.00	Add During the Year	<u>467187.00</u>
Loan from Members	22001.00		1700517.08
To Sundry Creditors	64589.00	Less: Depreciation	168158.40
		Current Assets:	
		Cash Balance :	
		Cash in Hand	320522.56
		At Bank of Baroda, SKB	5743727.76
		At Canara Bank, SKB	460457.00
		At State Bank of India, SKB	106734.63
Total -	10293766.63	Total -	10293766.63

For & on Behalf of
Mukesh Prabhu & Co
Chartered Accountants
FR No.: 017133C



CA. Mukesh Kumar, FCA
M. No.: 418115
Date:
Place: New Delhi

For & on Behalf of
Vikas Sansthan

Sarita Dilip Sevarthi
President

Premvir Dev
Secretary

Vikas Sansthan
Shikohabad (Firozabad) U.P.

Vikas Sansthan

Office – Village – Rupaspur, Post - Shikohabad , Distt. – Firozabad (UP) - 283135 India
Ph. – 9412535459, 9412301674, Email: vsansthan@yahoo.com, website: vikassansthan.org

Consolidated Income & Expenditure Account for the Period from – 01/04/2019 to 31/03/2020

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
Programme Cost:			
To Project Staff Induction Training Exp.	22136.00	By Grant in Aid	10851697.14
To Awareness Camps Exp.	58569.00	By Bank Interest	139033.00
To NFE Establishment Exp.	35982.00	By Local Contribution	118117.00
To Formation and Strengthening of CBOs Exp.	69729.00		
To Training of Project Staff on CBOs Exp.	65765.00		
To Teaching Learning Material Exp.	420537.00		
To NFE Rent Exp.	81300.00		
To School Fee For Freed Child Labour Exp.	727920.00		
To Honorarium for NFE Teacher and Animator Exp.	773950.00		
To Training for Members/Leaders of Bal Panchayat Exp.	36170.00		
To Training for Members/Leaders of CRPC Exp.	3850.00		
To Training of the Project Staff on Teaching Methodology, Joyful Learning Exp.	40730.00		
To IGP Training for Members of SHGs Exp.	31880.00		
To Enrollment Drive Exp.	4810.00		
To Vocational Training for Freed Child Labour Exp.	43080.00		
To Raw Material for Vocational Trainees Exp.	110506.00		
To Nutrition /Fooding Exp.	866806.00		
To Tool Kits for Trainees Exp.	60962.00		
To Linkage Development for Self Employment Exp.	1560.00		
To Certification Distribution /Cultural Celebration Exp.	45828.00		
To Assessment Exercise Exp.	26432.00		
To Health Check up Camp Exp.	175324.00		
To Reporting and Documentation Exp.	136000.00		
To Progress Review & Strategic Planning Meeting Exp.	27795.00		
To IEC Material Exp.	2820.00		
To Training for Members/Leaders of Kishori Manch Exp.	8000.00		
To Exposure Visit for Child Labour Exp.	20690.00		
To Website Exp.	4719.00		
To Vehicle Maintenance Exp.	22541.00		
To Consultancy Fee.	2000.00		
To Registration Fee of Vikas Sansthan Exp.	1240.00		
Personnel Cost :			
To Project Staff Honorarium Exp.	2924579.00		
Administrative Cost :			
To Traveling Exp.	222671.00		
To Office Maintenance Exp.	187250.00		
To Telephone/Email/Stationery Exp.	119530.40		
To Electricity/Generator Exp.	88509.00		
To Miscellaneous/ Hospitality Exp.	72842.00		
To Bank Charges	7690.85		
To Audit Fee.	53600.00		
To Depreciation	168158.40		
To Excess of Income Over Exp.	3334385.49		
Total -	11108847.14	Total -	11108847.14

For & on Behalf of
Mukesh Prabhu & Co

Chartered Accountants

FR No.: 017133C

CA. Mukesh Kumar, FCA

M. No.: 418115

Date: 12-08-2020

Place: New Delhi

For & on Behalf of
Vikas Sansthan

Sarita Dilip Sevarthi

President

Sarita

President

Vikas Sansthan

Shikohabad (Firozabad) U.P

Premvir Dev

Secretary

Premvir

Secretary



HELPING TO ELIMINATE CHILD LABOUR IN INDIA –VIKAS SANSTHAN ,India

Vikas Sansthan

Office – Village – Rupaspur, Post - Shikohabad , Distt. – Firozabad (UP) - 283135 India

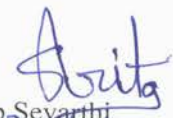

Ph. – 9412535459, 9412301674, Email: vsansthan@yahoo.com, website: vikassansthan.org

Consolidated Receipt & Payments Account for the Period from – 01/04/2019 to 31/03/2020

Receipt	Amount (Rs.)	Payments	Amount (Rs.)
To Balance b/d:		Fixed Assets Cost:	
Cash in Hand	157823.26	By Furniture/Fixture & Others Exp.	467187.00
Cash at Bank		Programme Cost:	
BOB	3269662.17	By Project Staff Induction Training Exp.	22136.00
Canara Bank	27689.00	By Awareness Camps Exp.	58569.00
SBI	76321.63	By NFE Establishment Exp.	35982.00
To Grant in Aid	10851697.14	By Formation and Strengthening of CBOs Exp.	69729.00
To Bank Interest	139033.00	By Training of Project Staff on CBOs Exp.	65765.00
To Local Contribution	118117.00	By Teaching Learning Material Exp.	420537.00
To Sundry Creditors	64589.00	By NFE Rent Exp.	81300.00
		By School Fee For Freed Child Labour Exp.	727920.00
		By Honorarium for NFE Teacher and Animator Exp.	773950.00
		By Training for Members/Leaders of Bal Panchayat Exp.	36170.00
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		By Consultancy Fee.	2000.00
		By Registration Fee of Vikas Sansthan Exp.	1240.00
		Personnel Cost :	
		By Project Staff Honorarium Exp.	2924579.00
		Administrative Cost :	
		By Traveling Exp.	222671.00
		By Office Maintenance Exp.	187250.00
		By Telephone/Email/Stationery Exp.	119530.40
		By Electricity/Generator Exp.	88509.00
		By Miscellaneous/ Hospitality Exp.	72842.00
		By Bank Charges	7690.85
		By Audit Fee.	53600.00
		By Closing Balance :	
		Cash in Hand	320522.56
		Cash at Bank (B.O.B.)	5743727.76
		Cash at Bank (Canara Bank)	460457.00
		Cash at Bank (S.B.I.)	106734.63
Total -	14704932.20	Total -	14704932.20

For & on Behalf of
Mukesh Prabhu & Co
 Chartered Accountants
 FR.No.: 017133C

 CA. Mukesh Kumar, FCA
 M. No.: 418115
 Date: 12-08-2020
 Place: New Delhi

For & on Behalf of
 Vikas Sansthan

 Sarita Dilip Sevathi
 President

 Premvir Dev
 Secretary
Vikas Sansthan
 Shikohabad (Firozabad) U.P.

HELPING TO ELIMINATE CHILD LABOUR IN INDIA –VIKAS SANSTHAN , India